

Pupil Premium 2013-2014
Report/Policy Statement for Parents

Pupil Premium

Pupil Premium was introduced by the Government in April 2011 to provide additional funding to address the gap in educational attainment and long term economic well being between socially disadvantaged children and young people and their peers.

Socially disadvantaged pupils have been defined as pupils eligible for FSM at some point in the last six years and children who have been in care for more than six months.

In this academic year schools will receive an additional £953 for each child eligible for FSM or who are considered looked after. Children whose parents are currently employed by the armed services receive £250 annually through the Pupil Premium Grant.

It is the responsibility of the headteacher in consultation with the Governing Body and other key staff to decide on how to spend the funding but schools will be held accountable to show impact of the interventions and resources funded by the grant.

PUPIL TARGETS are set for achievement where appropriate for each intervention. As the tracking meetings take place support is targeted accordingly and therefore more money will be spent as needs are identified.

Principles

1. At Monks Orchard Primary School we ensure that teaching and learning opportunities meet the needs of all pupils.
2. We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are specifically assessed and addressed.
3. In considering provision for socially disadvantaged pupils we recognise that not all pupils eligible for FSM will be socially disadvantaged. We also recognise that not all pupils who are socially disadvantaged are eligible for FSMs.
4. Pupil Premium funding will be allocated based on a needs analysis, reflecting these considerations and which will identify priority classes, groups or individuals.

Context

Number of pupils on Roll:	522	
Number/Percentage of pupils eligible for FSM (including Ever6):	167	31.99%
National percentage rate of FSM:		19.00%
Number of pupils who are looked after (LAC):	3	
Number of pupils whose parents are currently employed in the armed services:	0	
Total amount of Pupil Premium 2013-14	£159,151	

Resource	Activity Support - what resource covers	Targeted pupils	Lead person responsible	Estimated annual cost £
Early Year's Educator	Talking groups Communication group SALT programmes	Year R, 1,2 whose Speech and Language is developmentally delayed	Early Years Leader SENCO	4,000
Extra Teaching Assistant (TA)	Phonic intervention groups 4 times weekly for 30 mins)	Years 2,3,4, pupils whose reading age is below chronological age	Literacy Leader	1,378
Extra TA	Supervising class activities to give time for teachers to hear individual readers (3 to 4 times weekly)	Years 1 to 6 identified through tracking	Class teachers accountable	5,200
Extra TA	Homework club led by TA (2 hours once a week)	Years 3 to 6 - parental consent given for pupils who do not do homework out of school	Deputy HT	2,800
Extra TA and Resources	Nurture Lunchtime club (every lunchtime)	Pupils in Years 1 to 6 referred by class teacher for social skills	HT	7,000
Extra TA	Handwriting practice led by TA (4 times weekly for 15 min)	Years 1 to 3 - pupils identified by class teacher	Class teachers	800
Extra TA	Extra reading comprehension	All year groups	Class teachers	500
Extra TA	Times tables club led by TA (30 min weekly)	Year 4 - targeted pupils	Yr 4 class teachers	400
Part time teacher - 2 mornings weekly	Teaching more able year 2 and 3 maths groups	Year 2 and 3 to provide another teacher to enable smaller group teaching for targeted pupils	Yr 2,3 class teachers and Maths leader	9,800
Part time teacher - 2 mornings weekly	Year 5 maths support group (1 hr x twice weekly), Year 6 writing support group (1 hr x twice weekly)	Targeted pupils in year 5 and 6	Maths leader and Literacy leader	10,100
Part time teacher - 3 mornings	To lead booster maths and literacy sessions to targeted pupils (1 hr 3 times weekly)	Year 6	HT and Literacy leader	14,600
Part time teacher - 3 hours weekly	Writing support group for yr 6 (1 hr once a week), Writing support for yr 5 (1 hr twice a week)	Years 5 and 6	Yrs 5 and 6 teachers accountable	5,200
Spanish teacher for 2 afternoons weekly NEW	Enables CT to take out targeted groups	Year 5 writing (1 hr each afternoon), Year 6 reading (1 hr each afternoon)	As above	7,500
French teacher for one afternoon weekly NEW	Enables CT to take out targeted groups	Year 4 - reading comprehension	As above	4,300

Specialist PE company NEW (funding via PE grant)	Enables CT to take out targeted groups	Writing boosters for more able year 2 pupils (once weekly), Level 6 reading boosters sessions (once weekly)	Year 2 and Yr 6 teachers accountable	0
Speech Therapist bought in Educational Welfare	Diagnosis, planning and delivering Speech and Language Programme	Targeted pupils across the school	SENCO to track	5,500
Service bought in	Monitoring of attendance	All year groups. Fines administered if necessary	HT and attendance officer	12,300
Place2Be	Counselling service for targeted pupils. Art and role play activities.	Years 2 to 6	SENCO	12,000
Reading materials	Top up reading resources for reading scheme books to go home		Literacy Leader	1,500
Tracking meetings - release for class teachers	Monitoring of progress of pupils - impact of support		HT, CTs and SENCO	1,600
1 to 1 tuition	Targeted underachieving pupils	10 pupils	HT	2,700
Assistance with payments for school trips	For enrichment experiences. Mainly IOW and Hooke Court and some contributions to other trips (including coach transport)		Creative Arts leader	2,800
Assistance with breakfast/after school clubs payment	For enrichment experiences		Administration Officer	800
Assistance with payment for after school club activities	For enrichment experiences.		Administration Officer	1,600
Assistance with payment for holiday clubs	Holiday clubs run on school premises. Provision for new Easter club (payments in advance).		PE Coordinator	400
Counsellor	Counselling service for targeted pupils, pastoral care.	All years	HT	3,000
Swimming and coaches	Contribution to swimming (including coach transport)	Year 3 and Year 4	PE Coordinator	4,000
ICT	Purchase of iPads to gain access to Maths and Literacy.	All years	ICT Coordinator	3,500
Bought in professional services for curriculum workshops	Contribution to Presenter costs	All years	HT	7,000
Milk	Free milk to all FSM children	Reception, Years 1 and 2	Administration Officer	1,000
Parent workshops	Run by CT's focussing on parental support of learning and parenting skills	All years	Parental Engagement Coordinator	500

Music tuition	Soundstart programme. Enhance confidence, creativity, self esteem, etc.	Year 4	Music Coordinator	1,500
Contingency (15%)	For unpredicted needs	All years	HT	23,873

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